

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Orange Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
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Fund	K.S.A.				
General	79-1962	6	7,725	6,037	2,496
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	78,303	51,558	21,447
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		86,028	57,595	23,943
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

VALUE
2,404,051

Final Assessed Valuation:	County Clerk's Use Only
Orange Township	
City of Garfield	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, KS 67550
Email:
wnusser@ssaccountant.com

Bob Cleni
Ann J. Paul
Bill Lange Jr.



Governing Body

for Mills for years.

Orange Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 57,434
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 57,434

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 451,995
5b. Personal property 2018	- 349,100
5c. Increase in personal property (5a minus 5b)	+ 102,895
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 1,615
7. Total valuation adjustment (sum of 4, 5c, 6)	104,510
8. Total estimated valuation July 1, 2019	2,419,057
9. Total valuation less valuation adjustment (8 minus 7)	2,314,547
10. Factor for increase (7 divided by 9)	0.04515
11. Amount of increase (10 times 3)	+ \$ 2,593
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,027
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,027
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,436
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,463

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Orange Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,821	189	0	5	0	51	0	0	0	2	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	22,401	1,497	0	40	0	406	0	0	0	14	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	25,222	1,686	0	45	0	457	0	0	0	16	0
Total - 3rd Class City Levies (***)	2,821	0	0	0	0	0	0	0	0	0	0

Orange Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	19,500	20,000	68-141g
	Total	0	19,500	20,000	
	Adjustments*				
	Adjusted Totals	0	19,500	20,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other							0	0	0	0
None										
Total Other										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Tractor	3/8/18	60	3.75	30,000	0	6,703	6,703
				Total	0	6,703	6,703

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Orange Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,616	1,781	1,441
Receipts:			
Ad Valorem Tax	5,499	6,460	xxxxxxxxxxxxxx
Delinquent Tax	295		
Motor Vehicle Tax	239	166	189
Recreational Vehicle Tax	8	5	5
16/20 M Vehicle Tax		56	51
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	67		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,108	6,687	247
Resources Available:	8,724	8,468	1,688
Expenditures:			
Officers Pay	970	1,050	1,050
Employee Benefits	898	895	900
Midwest Energy	253	240	300
Publication Expense	118	120	150
Accounting	1,382	1,400	2,000
Fire Contract	3,300	3,300	3,300
Safe Box	22	22	25
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,943	7,027	7,725
Unencumbered Cash Balance Dec 31	1,781	1,441	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,675	7,875	7,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,725
		Tax Required	6,037
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	6,037

Orange Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	22,192	24,236	22,288
Receipts:			
Ad Valorem Tax	49,523	50,974	xxxxxxxxxxxxxx
Delinquent Tax	2,454		
Motor Vehicle Tax	1,821	1,513	1,497
Recreational Vehicle Tax	60	50	40
16/20M Vehicle Tax		513	406
Commercial Vehicle Tax			0
Watercraft Tax			14
Special Highway/Gasoline Tax	2,515	2,500	2,500
Equip Sold	11,351		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,724	55,550	4,457
Resources Available:	89,916	79,786	26,745
Expenditures:			
Salaries & Wages	10,861	11,500	14,000
Road Maintenance	2,075	4,200	13,000
Road Materials	7,491	8,500	15,000
Machinery & Equip	38,565	6,703	6,703
Insurance	4,888	5,095	5,100
Contract Services	1,800	2,000	4,500
Cash Forward (2020 column)			
Transfer to Special Machinery		19,500	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,680	57,498	78,303
Unencumbered Cash Balance Dec 31	24,236	22,288	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	65,680	76,533	78,303
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,303
		Tax Required	51,558
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	51,558

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	21,969
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,969
Total Expenditures	7,233
Unencumbered Cash Balance, Dec 31	14,736

NOTICE OF BUDGET HEARING

The governing body of
Orange Township
Pawnee County

will meet on 8/13 at 8:00pm at Garfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,943	2.565	7,027	2.821	7,725	6,037	2.496
Debt Service							
Library							
Road	65,680	23.334	57,498	22.401	78,303	51,558	21.447
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	7,233						
Totals	79,856	25.899	64,525	25.222	86,028	57,595	23.943
Less: Transfers	0		19,500		20,000		
Net Expenditure	79,856		45,025		66,028		
Total Tax Levied	57,434		57,434		xxxxxxx		
Total Assessed Valuation	2,230,801		2,275,563		2,419,057		
Township Assessed Valuation Only					2,403,907		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2017

0
0
0
0

2018

0
0
0
0

2019

0
0
0
0

*Tax rates are expressed in mills.

Bob Cline
Treasurer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

U W. Mercer

SUBSCRIBED and sworn to before me this 25 day of

July, 2019

Patty Smith
Notary Public

My commission expires

Jan. 20, 2020

Printer's fee

\$ 67.52

Additional copies

\$ _____



LEGAL				LEGAL			
(First published in The Tiller & Toiler, July 25, 2019) 11							
NOTICE OF BUDGET HEARING							
The governing body of Pawnee County will meet on July 31 at 8:00am at the Pawnee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 520 Broadway Larned, KS 67550 and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,943	2.565	7,027	2.821	7,725	6,937	2.496
Debt Service							
Library							
Road	65,680	22.334	57,498	22.401	78,301	51,558	21.447
Special Road							
Navigation Wood							
Fire Protection							
Special Machinery	7,233		64,525	25.222	86,028	57,975	23.943
Totals	79,856	25.899	121,522	25.222	163,753	118,912	23.943
Less: Transfers	0		19,500		20,000		
Net Expenditure	79,856		102,022		143,753		
Total Tax Levied	57,434		57,434		57,434		
Total Assessed Valuation	2,230,801		2,230,801		2,230,801		
Township Assessed Valuation Only							
Outstanding Indebtedness:							
Jan 1							
G.O. Bonds							
Other							
Lease Purchase Principal							
Total							
*Tax rates are expressed in mills.							
Bub Cline Treasurer							